

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2004 and 2003

	2004	2003	Increase or Decrease	
Autopsy Cost Reimbursements	\$ 806,964.03	\$ 919,017.59	\$ (112,053.56)	(12.19)%
Beer Tax	19,068.02	19,759.45	(691.43)	(3.50)%
Brokered Natural Gas	6,742,728.91	6,332,842.86	409,886.05	6.47 %
Centennial Document Preservation	3,254,157.62	2,768,021.81	486,135.81	17.56 %
Communications Tax ¹	9,043,552.62	2,760,191.00	6,283,361.62	227.64 %
County Adult Court Costs	347,496.00	345,254.00	2,242.00	0.65 %
County Arterial Preservation	14,133,954.37	14,114,046.12	19,908.25	0.14 %
Criminal Justice Assistance	35,310,992.76	33,965,171.22	1,345,821.54	3.96 %
Deferred Property Taxes	905,423.49	914,361.40	(8,937.91)	(0.98)%
Federal Forest Receipts/Interest	41,002,099.65	41,035,219.69	(33,120.04)	(0.08)%
Fire Insurance Premium Tax	2,953,832.01	2,569,777.54	384,054.47	14.95 %
Flood Control Receipts	.....	60,203.81	(60,203.81)	N/A
Forest Excise Tax/Reclassified Lands	28,939,957.93	26,822,247.11	2,117,710.82	7.90 %
Harbor Leases	80,150.98	80,782.74	(631.76)	(0.78)%
High Capacity Transportation	281,492,251.69	269,833,493.60	11,658,758.09	4.32 %
Impaired Driving Safety	1,580,418.48	1,558,234.22	22,184.26	1.42 %
Juvenile Criminal Justice	30,618,720.96	28,857,071.62	1,761,649.34	6.10 %
Liquor Control Board Profits	34,550,945.00	29,540,343.97	5,010,601.03	16.96 %
Liquor Excise Tax	17,706,475.32	16,094,188.40	1,612,286.92	10.02 %
Local Criminal Justice	96,473,523.51	91,721,105.62	4,752,417.89	5.18 %
Local Gov. Financial Assist. - Cities ²	2,000,000.00	3,000,000.00	(1,000,000.00)	(33.33)%
Local Gov. Financial Assist. - Counties ²	4,000,000.00	5,000,000.00	(1,000,000.00)	(20.00)%
Local Gov. Financial Assist. - Health Dist. ²	24,000,000.00	24,245,151.50	(245,151.50)	(1.01)%
Local Leasehold Excise Tax/Interest	16,752,999.68	16,412,731.49	340,268.19	2.07 %
Local Real Estate Excise Tax	2,000,311.50	625,105.88	1,375,205.62	220.00 %
Local Sales and Use Tax/Interest	997,469,954.96	950,974,614.86	46,495,340.10	4.89 %
Local Vehicle License Fees ³	.....	811,384.22	(811,384.22)	N/A
Lodging Excise Tax	49,226,462.79	46,141,399.66	3,085,063.13	6.69 %
Maritime Historic Preservation	11,066.19	14,160.85	(3,094.66)	(21.85)%
Master License Program	616,628.93	591,314.83	25,314.10	4.28 %
Military Forest Receipts	586,775.17	619,501.82	(32,726.65)	(5.28)%
Mineral Leasing	186.87	186.87	N/A
Monorail ⁴	44,528,756.83	9,232,408.71	35,296,348.12	382.31 %

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	2004	2003	Increase or Decrease	
Motor Vehicle Fuel Tax	\$ 219,046,654.36	\$ 218,310,094.66	\$ 736,559.70	0.34 %
Natural Resources Trust/Interest	73,964,229.04	64,382,572.39	9,581,656.65	14.88 %
Prosecuting Attorneys' Salaries	1,727,559.48	1,714,370.01	13,189.47	0.77 %
Public Facilities District Funding	28,128,391.25	26,979,188.74	1,149,202.51	4.26 %
Public Facilities District State Share	15,213,789.14	13,005,710.80	2,208,078.34	16.98 %
Public Safety Tax	1,737,198.30	.....	1,737,198.30	N/A
Public Transportation Tax	583,701,262.55	551,983,319.98	31,717,942.57	5.75 %
Public Utility District Privilege Tax	20,220,040.15	20,390,346.41	(170,306.26)	(0.84)%
Rural County Sales & Use Tax	17,804,167.64	16,770,562.31	1,033,605.33	6.16 %
School Apportionment and Grants ⁵	5,876,617,396.72	5,682,982,339.10	193,635,057.62	3.41 %
Taylor Grazing Receipts	22,367.44	21,216.95	1,150.49	5.42 %
Tourism Promotion Areas/Interest ⁶	932,409.50	.....	932,409.50	N/A
Traffic Infraction Refund	.....	13,663.90	(13,663.90)	N/A
Vessel Registration Fees	1,764,398.11	1,910,039.75	(145,641.64)	(7.63)%
Total	\$ 8,588,035,719.95	\$ 8,226,442,532.59	\$ 361,593,187.36	4.40 %

¹ Communications Tax, enacted by Chapter 176, Laws of 2002 (SSHB 1477) was first distributed in March 2003.

² Local Gov. Financial Assistance is distributed per Chapter 7, Laws of 2001, Section 729 (ESSB 6153), Chapter 25, Laws of 2003, Sections 719 - 721 (ESSB 5404), and Chapter 276, Laws of 2004, Section 716 (ESHB 2459).

³ The Local Vehicle License Fees were last distributed in January 2003.

⁴ Monorail, enacted by Chapter 248, Laws of 2002 (ESSB 6464) was first distributed in July 2003.

⁵ School Apportionment and Grants includes \$4,592,662.50 distributed to colleges and universities.

⁶ Tourism Promotion Areas, enacted by Chapter 148, Laws of 2003 (ESSB 6026) was first distributed in August 2004.